

EXECUTIVE COMMITTEE

2009—2010

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John Doucette, Skowhegan

Mary Sabins - Vassalboro

Roland Michaud, Winslow

KVCOG STAFF:

EXECUTIVE DIRECTOR:

Kenneth C. Young Jr.

REVOLVING LOAN DIRECTOR:

Vic Reinfelds

COMMUNITY DEVELOPMENT MGR.:

Gail Chase

PLANNING DIVISION

Chris Huck, Director

Ross Nason, Environ. Planner

MacGregor Stocco, Comm. Planner

Fred Snow, Community Planner

OFFICE

Maralyn Jones, Bookkeeper

Amy Harrington, Office

Administrator

PARTNERS AT KVCOG

Janet Roderick, CEI/SBDC

Jayne Riley, Maine MEP

George Gervais – Maine DECD

Executive Director's Report

March - May 2009

CEDS Meeting –June 2 at KVCOG at 11:00am – MaineGeneral's proposal to build a \$330 million acute care in-patient hospital in north Augusta near I-95 Exit 113.

Next KVCOG Board of Director's Meeting – KVCOG May 13 at 9:00am.

FY 2008 Annual Audit Report

The FY 2008 Annual Audit Report showed that KVCOG is solvent. Our revenue side continues to be healthy. We are under the same sort of pressure as our member municipalities. Our expenses are under control. Our operating reserves meet the standards suggested by our auditors and are in line with our peer group of COG's. The FY 2008 Audit contained no "exceptions".

Membership Fee – Fiscal Year beginning July 1, 2009.

The General Assembly at the Annual Meeting

September 17, voted to set the Membership Fee payable July 1, 2009 at the same amount for each member municipality as it is currently. In this scenario, no member will pay more beginning July 1, 2009 than it paid this year, July 1, 2008. This holding of the line responds to the significant pressure members are and are expected to experience associated with rising costs at the municipal level and the challenging economic conditions faced by their residents this year.

Joint Purchasing - Calendar 2008 in another very successful year.

KVCOG calculates that member municipalities saved \$79,138.71 in calendar 2008 by purchasing rock salt,

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weight/bump signs, flake calcium chloride, and culverts through KVCOG's Joint Purchasing program.

In 2008, savings as a percentage of annual membership fees ranged from a low of 1 percent to a high of 341 percent. The average participant saved 31% of their Annual Membership Fee by using KVCOG's Joint Purchasing.

Many members use the savings as a way to offset membership fees, e.g. Town A pays \$1000 in membership fees and saves \$310 in joint purchases yielding a true cost of membership of \$690.

Look for your city or town in the table at the end.

American Recovery Act of 2009 (Federal Stimulus)

On Friday, March 6 KVCOG hosted a discussion about the possibilities for using federal money for a variety of projects in the region.

Representatives from 15 distinct municipalities and two sub-regional economic development organizations participated. There is no shortage of projects; the group identified 27 projects. Some money will come directly to the state, e.g. approximately \$47 million will come through US HUD including about \$3.5 for CDBG. There is approximately \$162 million for transportation and other sums for energy projects, i.e.

weatherization. Other sums will expand existing federal programs like \$150 million to EDA for competitive Public Works and Economic Adjustment Assistance projects. About \$3.5 million will be added to Maine CDBG funding for this year.

For more information go to:

The State of Maine "official" web site.

<http://www.maine.gov/recovery/>

Programs affecting families and small businesses.

<http://www.michaud.house.gov/images/helpforindividualsfamiliesandsmallbusinesses.hr1.resourceguide.pdf>

Programs affecting municipalities.

<http://www.michaud.house.gov/images/grantsandprogramsforcommunities.hr1.resourceguide.pdf>

A Brief Review of Current Projects:

PLANNING: Chris Huck, MacGregor Stocco, Ross Nason and Fred Snow.

- SHORELAND ZONING and LAND USE ORDINANCES are being prepared for Town Meeting adoption. Planners are assisting a number of towns with shoreland zoning amendments. KVCOG

provided Anson with a new Site Review Ordinance, and just completed a Unified Development Ordinance for Monmouth. We assisted or advised with ordinance changes in Caratunk, Winslow, Thorndike, and Unity.

- FORUM ON THE FUTURE, KVCOG's day long planning event, will be held on May 1 in Waterville. The Forum will focus on interlocal cooperation, energy development, and downtown or rural issues, with multiple workshops and interactive sessions. Registration materials will be distributed in the next few weeks.
- COMPREHENSIVE PLANNING continues. Skowhegan is in the middle of its planning process. Winthrop is just starting. KVCOG is in the process of negotiating projects in up to three additional towns.
- KVCOG is under contract with the State Planning Office to write the statewide MODEL WIND POWER STANDARDS FOR MAINE MUNICIPALITIES. The model ordinance is in draft form and will be completed within the next two months.

- **PROJECT DEVELOPMENT REVIEW** - Assistance with project development review continues, despite the economic downturn. KVCOG works with Skowhegan on a regular basis, including one current review of a Wal-Mart expansion. Planners recently assisted Ripley with a development application.
- **TRANSPORTATION PLANNING:** KVCOG is preparing a new corridor management plan for Route 202 from Augusta westward. We are assisting Skowhegan and the Waterville area in bicycle and pedestrian planning.
- A spring **HOUSEHOLD HAZARDOUS WASTE COLLECTION DAY** is scheduled for May 16th in Augusta. In the absence of a USDA Rural Development solid waste grant this year, KVCOG is organizing the collections with contributions from participants.

COMMUNITY DEVELOPMENT Block Grant Program: Gail Chase
Community Development Block Grant (CDBG)

KVCOG provided technical assistance to thirty municipalities, and one economic development

alliance, in our region during the first nine months of the 2009 CDBG grant program. The participants include: Anson, Athens, Belgrade, Burnham, Canaan, China, Clinton, Cornville, Fairfield, Fayette, Freedom, Gardiner, Hallowell, Harmony, Hartland, Jackman, Litchfield, Madison, Monmouth, Norridgewock, Pittsfield, St. Albans, Skowhegan, Solon, Starks, Thorndike, Unity, Waterville, Winslow, Winthrop, and the Western Kennebec Economic Development Alliance.

US EPA Brownfields Assessment Grant

Nineteen communities were invited to one of three informational meetings that were held in the district. The Brownfields Steering Committee met and selected five sites as having top priority from KVCOG's inventory list of potential sites. KVCOG continues to reach out to communities to identify new sites.

ECONOMIC DEVELOPMENT ADMINISTRATION: Gail Chase

EDA - Assisting in the preparation of three applications for EDA Public Works and Economic Adjustment Grants – Hartland, Pittsfield, and Skowhegan. Working on Annual report and Annual Update. EDA reportedly 3 to 5 months late in making 2010 Planning Assistance Grant award to KVCOG.

REVOLVING LOAN FUND – RLF: Vic Reinfelds

RLF Report – March, 2009

The RLF Committee is scheduled to meet on March 12, 2009 to review the portfolio and to consider a request for debt forgiveness from Brahms/Mount Textiles, Inc. Our \$75,000 loan to Dennison Lubricants, Inc. was closed on February 5, 2009 and the company has started making scheduled payments. B&B Precise Products has decided not to expand into the former Northern Mattress Building in Fairfield, and to wait until the economy becomes more stable. Our \$175,000 loan commitment remains open, subject to an updated financial review and the selection of a new location for the proposed expansion. Some of our borrowers have requested and have received loan payment adjustments to enable them to weather the recession and conserve cash flow for operations. As the Portfolio Status Report shows, most of the portfolio is current. Duke's Market in Sidney had a fire that has closed them down, and it appears that they may not reopen. The borrower has been added to the Liquidation list and we have made demand on the note. Loan demand continues to be light. Most of the requests are for credit card and other debt refinancing.

Other Projects of Particular Note:

- Kennebec River Initiative – Part 2 in process. Tidal, Middle, and Northern Reach Committees form; initial meetings held in later February and early March.
- Affordable Housing – Regional Affordable Housing Coalition – Key component of economic development infrastructure, tied directly to workforce development, and business attraction. Planning late April/early May conference. Watch for more detail.
- K-16 Workforce project with MSAD 47 and 49 and Winslow. Partnership with CMGC & MMCC. Co-sponsored a second Work Ready Project that began March 16 at KVCC.
- Biz Attraction – KVCOG played a small but significant role in the decision by Notify MD to open a new, corporate, in-bound call center in Winthrop. The company will locate up to 250 jobs in Winthrop. Continue to be involved with another ongoing business attraction effort in the region with Maine and Company.
- Mobilize Maine – Governor Baldacci will announce a joint public-private initiative called Mobilize Maine in a press event set for April 6 in Augusta. KVCOG and AVCOG are the first two Economic Development Districts to take part. There will be more detail on the “launch” in April and at the May 13 Board of Director’s meeting.
- Regional Workforce Projects - Jointly developed a College Internship Program for area firms and students from Colby, KVCC, Thomas, and Unity held at Mid-Maine Chamber B to B Trade show in Waterville on April 8. Co-sponsored a second Work Ready job skills training program in Waterville in March. Working regionally to expand the reach and sophistication of the program in the region.
- Fairfield – Facilitating a strategic economic development planning process.
- Waterville Development Corporation – Working with WDC board to develop proposals for strengthening board and increasing “deal flow and velocity”.

Revolving Loan Fund

Vic Reinfelds, RLF Director

Economic Recovery

This has been a tough winter for many small business owners. The decrease in sales has come at a time when many small businesses also experience a seasonal slow down. Cash flow has become tight and the ability to meet expenses and service business debt has become more difficult. KVCOG has worked closely with its borrowers to reduce payments where necessary, and to make other adjustments to conserve cash flow until sales come back.

On March 30, 2009 KVCOG and the Maine Department of Economic and Community Development (DECD) sponsored an Access To Capital Forum in Fairfield for businesses seeking loans for working capital, equipment, and other business needs. More than sixty-five business owners had the opportunity to hear from eight area banks and the U.S. Small Business Administration (SBA), the Finance Authority of Maine (FAME), Coastal

Enterprises, Inc. (CEI), and KVCOG about the availability of loans for almost any small business need. The message from the banks was that they have money to lend and want to make more loans. The SBA has reduced and in some cases eliminated borrower fees to stimulate more lending by the banks. FAME has a low interest Economic Recovery Loan program that offers interest only payments for the first year. KVCOG has money to lend in partnership with area banks and other organizations, and is willing to make long-term fixed rate subordinate loans for

projects that save or create jobs in Somerset, Kennebec and Western Waldo Counties. Interest rates are at historically low levels and will probably not go much lower. Business real estate is at an all-time market low, and there is a glut of used equipment available at a fraction of its original cost.

If you have a project that needs financing, call Vic Reinfelds at 453-4258, extension 13, or email him at vreinfelds@kvcoq.org. Find out what's available, and how to get the money you need for your project.

The Value of Recycling

Ross Nason, Environmental Planner

NERC has news for people who doubt recycling's contribution to the economy. According to a new study commissioned by the Northeast Recycling Council, recycling and re-use in Delaware, Maine, Massachusetts, New York, and Pennsylvania was a \$35 billion industry in 2007. The [Recycling Economic Information Study Update](#) found that the region boasted over **11,000 recycling and reuse businesses, employing in excess of 100,000 people.**

2007's survey methodology was modified to more accurately estimate the contribution of the recycling industry on the economy. For example, the study divides recycling into 26 categories, grouped into collection and material suppliers, manufacturers and re-use and refurbishment operations. Collectors and reclaimers were identified as being particularly beneficial to the economy, employing workers

locally for the 7,300 businesses in the region. Additionally, reclaimers employ 43 percent more workers than raw material producers in the region, and pay them approximately 62 percent more.

Manufacturers of recycled products employed nearly 55,300 workers, or about four percent of the total number of manufacturing jobs in the five-state area. Re-use and refurbishment operations also put up impressive numbers, with 3,079 operations employing 17,765 people, and claiming a combined gross revenue of over \$2 billion.

The study was prepared by DSM Environmental Services of Windsor, Vermont, and Mid-Atlantic Solid Waste Consultants of New Market, Maryland.

For more information, contact Ross Nason, Environmental Planner @ 453-4258, Ext 24 or email mason@kvcoq.org

House Hold Hazardous Waste Drop Off

Ross Nason, Environmental Planner

The greater Augusta area household hazardous waste, unwanted medication, and T.V.'s and Computer collection will take place Saturday, May 16th at the Augusta public works garage off Bridge Street. KVCOG and participating towns have hired Environmental Projects to process and dispose of HHW from area residents. These items include old oil based paint, gas,

motor oil, pesticides, cleaners, pool chemicals and other difficult to get rid of materials that could potentially harm people and pets. KVCOG, in partnership with Community Pharmacies and Maine General Hospital will concurrently be hosting our second annual unwanted pharmaceutical collection with the goal of keeping these medications out of the

water table, lakes and rivers, and also out homes where they can lead to accidental poisoning or abuse. KVCOG in partnership with e-waste Recycling Solutions will be on hand to collect old Televisions and computers free of charge to residents of participating towns. Residents of Augusta, Belgrade,

Fayette, Gardiner, Hallowell, Manchester, Monmouth, Readfield, Wayne, and Winthrop MUST pre register at their town office to participate. For more information on this event, you can call Ross Nason at 453-4258 Ext 24 or call your town office.

Planning Day

MacGregor Stocco, Community Planner

2009 Forum on the Future

New Energy for New Solutions

Friday May 1, 2009

REM Center, 93 Main Street in Downtown Waterville

The Kennebec Valley Council of Governments invites you to join us for a series of discussions focusing on some of the most vexing issues of today, and tomorrow. How do we cope with the sudden sea change in the way energy is generated, used, and conserved? How do we identify new avenues for cooperating with our neighbor towns, and saving money in the process? How is the shift in federal priorities and funding sources going to affect us? And, how do we keep our villages, downtowns, and rural areas energized and growing through all this?

We call this a forum, and not a workshop, specifically because we want it to be a time for discussion and new ideas, not a series of speakers presenting their own. Experienced panelists and moderators will lead conversations, not PowerPoint lectures. You will be expected to contribute.

Why should you come? How about...

- To learn about creative problem solving and new sources of funding,
- To debate the impacts of wind, solar, and geothermal energy on local governments,
- To understand how other towns have been successful at solutions you may be wondering about but afraid to try,
- To discover why and when interlocal collaboration works,
- To learn from the successes and failures of others.

We believe there are lessons to learn and share for anyone dealing with municipal affairs, whether you are a professional town manager, or volunteer on the transfer station and recycling center committee. **Attendance is limited to 60 people, so advance registration is required.**

For more information about the Forum schedule or speakers contact the KVCOG Planning Department...

Chris Huck, Planning Director at chuck@kvkog.org or 207-453-4258 x25

MacGregor Stocco, Community Planner at mstocco@kvkog.org or 207-453-4258 x26

Fred Snow, Community Planner at fsnow@kvkog.org or 207-453-4258 x19

For information on registering contact Amy Harrington, Office Administrator at aharrington@kvkog.org or 207-453-4258 x11. **Registration is due by April 22, 2009**

Forum on the Future Agenda

8:00 Registration and coffee

8:15: What's Coming Up? 2009 and Beyond

Welcome and Introduction by Ken Young, Executive Director, KVCOG

Representative John Piotti, Majority Leader in the Maine House of Representatives

Mr. Piotti will provide an overview of legislation and policy initiatives expected to impact local decision-making, particularly in the areas of energy development and regional collaboration. How will the legislature be affecting towns' ability to work with one another? What are we doing about energy, both production and conservation, and how does that relate to local land use and the tax base?

9:00 – 11:20 Interactive Work Sessions

10:00 to 10:20 Coffee Break

Track 1: "Working Together"

Participants in these sessions will discuss innovative ways that towns and NGO's can work together on projects of regional scope and save time and money doing so.

Chris Huck, Moderator

9:00 to 10:00: New and complex problems call for novel solutions. **Duane Scott**, Director of State Wide Multi-Modal Planning (Maine DOT) and **Ken Young** (Kennebec River Initiative) will use their experiences with transportation and conservation challenges, respectively, to lead a discussion of how towns can work together to address problems that may be too big for us, individually.

MacGregor Stocco, Moderator

10:20 to 11:20: New ways of thinking, cooperation, and technology have the potential to change the way we do things and, if we get it right, save dollars doing it. **Ron Slater** is manager of the 20 town Sandy River Recycling Association. **Bill Monagle** is director of the Cobbossee Watershed District, working with over a dozen lakes in 9 towns. **Lennie Goff** is transportation director of the 2,500 student SAD 47. These panelists will use their experiences to help explore new opportunities for cooperation, sharing, and saving.

Track 2: Energy and the Economy

With much of the national attention focused on climate change and the costs of fossil fuels, it's time to look at what we can do to promote the responsible development of alternatives in a way that will benefit the local economy.

Fred Snow, Moderator

9:00 to 10:00: New sources of energy generation pose a challenge and opportunity for economic development. **John Kerry**, Director of the governor's Office of Energy Independence and Security, and **Sue Jones**, President of Community Energy Partners, will lead a discussion of how we can leverage new forms of energy generation into an economic engine for the community.

10:20 to 11:20: Local government has a critical role to play in energy development. **Jim Cassida** reviews large wind energy facilities for the Department of Environmental Protection. **Kay Rand**

of Bernstein Shur Government Solutions has worked with municipalities concerning the electric transmission corridor projects. **Fred Snow** of KVCOG is developing a model municipal wind energy development ordinance for Maine. Cassida, Rand and Snow will lead discussion of ways that local governments can prepare to accommodate new energy facilities.

11:30 AM – 1:00 PM Working Lunch

Lunch is a time to come together. We have scheduled a pair of open discussions on how the ideas of the morning sessions can be applied to the real world of urban or rural development. Grab something from the buffet and join one of the following:

Rural: How will a small town in central Maine cope with regional challenges, large and small-scale energy development, and a flock of new regulations and initiatives, on top of day-to-day business? Let's exchange ideas. Facilitator will be **Mary Ann Hayes**, Maine Rural Partners Executive Director.

Downtown: Our downtowns have been the hub of economic activity for decades. What role will downtowns play in a new era of regional cooperation and decentralized energy generation? How do we use these trends to keep our urban areas fresh and vital? Facilitator will be **Shannon Haines**, Waterville Main Street Executive Director.

REGISTRATION FORM – Due by April 22, 2009

Name: _____ Address: _____ Phone: _____

Municipality: _____ Email: _____ Total: \$ _____

Please indicate your interests:

9:00am Session	<input type="checkbox"/> Working Together, OR <input type="checkbox"/> Energy and the Economy
10:20am Session	<input type="checkbox"/> Working Together, OR <input type="checkbox"/> Energy and the Economy
Working Lunch:	<input type="checkbox"/> Rural OR <input type="checkbox"/> Downtown

The cost is \$10.00 per person for KVCOG Member Municipalities and \$20.00 for Non-Member Municipalities.

Please include your payment at the time of registration.

If more than one person from your municipality would like to attend please send one form per person.

Please mail your registration form to Amy Harrington, KVCOG, 17 Main Street, Fairfield, ME 04937

You may also fax, call or email your registration information. An invoice will be sent to the Municipality.

FAX: 207-453-4264

Phone: 207-453-4258 x 11

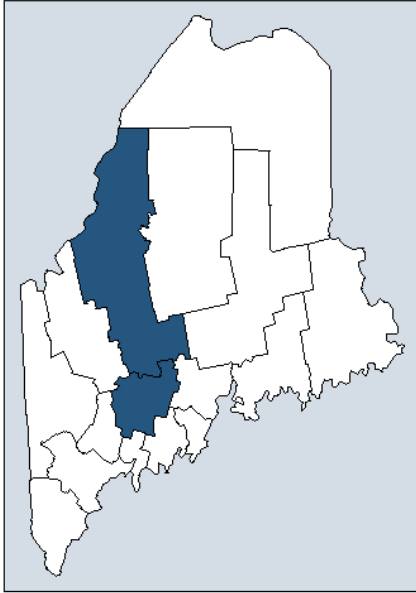
Email: aharrington@kvkog.org

Joint Purchase Savings for 2008

KVCOG- Savings From Joint Purchase - 2008

Town Name	2007-2008 Member Fees	Savings From Joint Purchase	Percent of Fee	Rock Salt		Weight/Bump Signs		Flake Calcuim Chloride		Culverts	
				Tons	Saved	#	Saved	Tons	Saved		Saved
Albion	\$ 2,507.00	\$ 1,978.75	79%	300	\$ 660.00		\$ -	6.25	\$ 1,318.75		\$ -
Anson	\$ 2,960.00	\$ 6,595.00	223%	600	\$ 1,320.00		\$ -	25	\$ 5,275.00		\$ -
Athens	\$ 1,144.00	\$ 770.00	67%	350	\$ 770.00		\$ -		\$ -		\$ -
Augusta	\$ 18,390.00	\$ 6,600.00	36%	3000	\$ 6,600.00		\$ -		\$ -		\$ -
Belgrade	\$ 7,319.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Benton	\$ 3,242.00	\$ 746.50	23%	325	\$ 715.00	70	\$ 31.50		\$ -		\$ -
Bingham	\$ 1,224.00	\$ 209.00	17%	95	\$ 209.00		\$ -		\$ -		\$ -
Brighton Plantation	\$ 158.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Burnham	\$ 1,686.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Cambridge	\$ 596.00	\$ 981.00	165%	120	\$ 264.00		\$ -	2.5	\$ 527.50	\$ 947.51	\$ 189.50
Canaan	\$ 2,426.00	\$ 485.00	20%	200	\$ 440.00	100	\$ 45.00		\$ -		\$ -
Caratunk	\$ 336.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Chelsea	\$ 3,180.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
China	\$ 6,493.00	\$ 2,314.83	36%	325	\$ 715.00	70	\$ 31.50	2.5	\$ 527.50	\$ 5,204.16	\$ 1,040.83
Clinton	\$ 3,914.00	\$ 880.00	22%	400	\$ 880.00		\$ -		\$ -		\$ -
Cornville	\$ 1,643.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Dennistown Plantation	\$ 106.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Detroit	\$ 1,071.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Embden	\$ 2,166.00	\$ 22.50	1%		\$ -	50	\$ 22.50		\$ -		\$ -
Fairfield	\$ 8,106.00	\$ 3,300.00	41%	1500	\$ 3,300.00		\$ -		\$ -		\$ -
Farmingdale	\$ 3,813.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Fayette	\$ 2,236.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Freedom	\$ 909.00	\$ 360.80	40%	164	\$ 360.80		\$ -		\$ -		\$ -
Gardiner	\$ 7,815.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Hallowell	\$ 3,817.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Harmony	\$ 1,139.00	\$ 264.00	23%	120	\$ 264.00		\$ -		\$ -		\$ -
Hartland	\$ 2,736.00	\$ 440.00	16%	200	\$ 440.00		\$ -		\$ -		\$ -
Highland Plantation	\$ 120.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Jackman	\$ 1,215.00	\$ 545.50	45%		\$ -	40	\$ 18.00	2.5	\$ 527.50		\$ -
Litchfield	\$ 5,128.00	\$ 660.00	13%	300	\$ 660.00		\$ -		\$ -		\$ -
Madison	\$ 7,820.00	\$ 2,200.00	28%	1000	\$ 2,200.00		\$ -		\$ -		\$ -
Manchester	\$ 4,892.00	\$ 880.00	18%	400	\$ 880.00		\$ -		\$ -		\$ -
Mercer	\$ 987.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Monmouth	\$ 6,119.00	\$ 5,671.50	93%	500	\$ 1,100.00	100	\$ 45.00	17.5	\$ 3,692.50	\$ 4,170.00	\$ 834.00
Moose River	\$ 502.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Moscow	\$ 1,067.00	\$ 585.27	55%	40	\$ 88.00		\$ -	1.25	\$ 263.75	\$ 1,167.60	\$ 233.52
Mt. Vernon	\$ 3,192.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
New Portland	\$ 1,105.00	\$ 3,768.50	341%	260	\$ 572.00	70	\$ 31.50	15	\$ 3,165.00		\$ -
Norridgewock	\$ 4,185.00	\$ 4,583.38	110%	400	\$ 880.00	50	\$ 22.50	15	\$ 3,165.00	\$ 2,579.40	\$ 515.88
Oakland	\$ 8,424.00	\$ 2,287.50	27%	800	\$ 1,760.00		\$ -	2.5	\$ 527.50		\$ -
Palermo	\$ 2,340.00	\$ 22.50	1%		\$ -	50	\$ 22.50		\$ -		\$ -
Palmyra	\$ 2,512.00	\$ 330.00	13%	150	\$ 330.00		\$ -		\$ -		\$ -
Pittsfield	\$ 5,401.00	\$ 990.00	18%	450	\$ 990.00		\$ -		\$ -		\$ -
Pittston	\$ 3,607.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Pleasant Ridge Plantation	\$ 608.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Randolph	\$ 2,245.00	\$ 13.50	1%		\$ -	30	\$ 13.50		\$ -		\$ -
Readfield	\$ 4,240.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Ripley	\$ 656.00	\$ 286.00	44%	130	\$ 286.00		\$ -		\$ -		\$ -
Rome	\$ 3,457.00	\$ 682.50	20%	300	\$ 660.00	50	\$ 22.50		\$ -		\$ -
Sidney	\$ 5,935.00	\$ 22.50	0%		\$ -	50	\$ 22.50		\$ -		\$ -
Skowhegan	\$ 17,943.00	\$ 5,500.00	31%	2500	\$ 5,500.00		\$ -		\$ -		\$ -
Smithfield	\$ 1,700.00	\$ 2,893.38	170%	700	\$ 1,540.00	70	\$ 31.50	5	\$ 1,055.00	\$ 1,334.40	\$ 266.88
Solon	\$ 1,374.00	\$ 576.10	42%	100	\$ 220.00	50	\$ 22.50		\$ -	\$ 1,668.00	\$ 333.60
St. Albans	\$ 2,803.00	\$ 2,411.71	86%	330	\$ 726.00		\$ -	6.25	\$ 1,318.75	\$ 1,834.80	\$ 366.96
Starks	\$ 693.00	\$ 792.00	114%	360	\$ 792.00		\$ -		\$ -		\$ -
The Forks Plantation	\$ 389.00	\$ 263.75	68%		\$ -		\$ -	1.25	\$ 263.75		\$ -
Thordike	\$ 911.00	\$ 396.00	43%	180	\$ 396.00		\$ -		\$ -		\$ -
Troy	\$ 1,166.00	\$ 484.50	42%	210	\$ 462.00	50	\$ 22.50		\$ -		\$ -
Unity	\$ 2,358.00	\$ 1,618.85	69%	200	\$ 440.00	25	\$ 11.25		\$ -	\$ 5,838.00	\$ 1,167.60
Vassalboro	\$ 5,761.00	\$ 1,100.00	19%	500	\$ 1,100.00		\$ -		\$ -		\$ -
Vienna	\$ 911.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Waterville	\$ 18,390.00	\$ 6,357.00	35%	2700	\$ 5,940.00		\$ -		\$ -	\$ 2,085.00	\$ 417.00
Wayne	\$ 2,733.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
West Forks Plantation	\$ 205.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
West Gardiner	\$ 4,270.00	\$ -	0%		\$ -		\$ -		\$ -		\$ -
Windsor	\$ 3,138.00	\$ 3,309.39	105%	1000	\$ 2,200.00	100	\$ 45.00	1.25	\$ 263.75	\$ 4,003.20	\$ 800.64
Winslow	\$ 10,785.00	\$ 2,640.00	24%	1200	\$ 2,640.00		\$ -		\$ -		\$ -
Winthrop	\$ 10,241.00	\$ 1,320.00	13%	600	\$ 1,320.00		\$ -		\$ -		\$ -
TOTALS	\$ 252,660.00	\$ 79,138.71	31%	23,009	\$ 50,619.80	1,025	\$ 461.25	103.75	\$ 21,891.25	\$ 30,832.07	\$ 6,166.41

KVCOG



**Serving municipalities
and businesses in
Kennebec, Somerset,
and Western Waldo
Counties**

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Member Communities Make it Happen

Member municipalities are the backbone of KVCOG. Membership fees provide matching funds for over \$200,000 of Federal and State grants; make our website, newsletter, data collection, analysis, and other vital services possible; and allow flexibility in creating new programs to respond to specific local needs.

Dedicated municipal officials serve on KVCOG's General Assembly and Executive Board, guiding policies and programs.